

Highland Conservation District
DISTRICT

Dec. 31, 2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Highland Conservation District for the fiscal year ending Dec. 31, 2006, as approved and adopted by resolution on December 7, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7, 2005

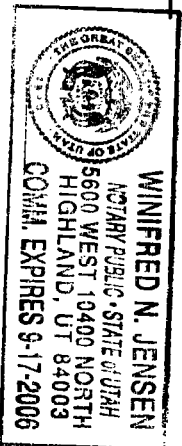
Signed: _____

[Signature]
Budget Officer

Subscribed and sworn to this 21st

day of February, 2006

[Signature]
(Notary Public)



Highland Conservation District

BUDGET

for the year ended

2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR 2004
CURRENT YEAR 2005
BUDGET 2006

Actual Expenditures
PRIOR YEAR
CURRENT YEAR
BUDGET

Taxes: Property

Other Assessment

Fee-In-Lieu of Taxes

Charges for Services

Interest Income misc.

Other: Adv.

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other: O&M

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

INCOME OR (LOSS)